

Unapplied Grants Carry Forward Requests 2022-23 to 2023-24 - Grant received in 2022/23 expenditure budget not spent

Ref	Cost Centre Name	Unapplied Grants (General Fund)	Detail All external funding for specific projects
1	Home Security Scheme	3,000	Ring fenced funding from the Police and Crime Commissioner(PCC). To be used for specific project i.e. home security service. I
2	Community Safety Partnership	7,287	Ring-fenced funding PCC funds. Carried over and to be used for used for specific project i.e. emerging threat.
3	Diversion Pathways	14,573	Ring fenced funding from PCC to be carried over and used for specific project i.e. diversionary activities.
4	Grassroots funding	10,500	Ring-fenced funding from PCC to be carried over and used for specific projects. In 2023/24 this will be used to deliver Premier Kicks and for other grassroots organisations to deliver community safety activities.
5	Seasonal Campaigns	4,411	Ring-fenced funding from PCC, to be carried over and used for specific project i.e. community safety campaigns.
6	Domestic Abuse	18,377	This is external funds from DLUHC. This money has been allocated to support a domestic abuse specific housing options post for 2023/24This is external funding and so must be carried forward and spent in accordance with the conditions we have with DLUHC.
7	Safety Crew	4,500	Ring-fenced funding from PCC to be used for specific project i.e. safety crew/ schools work.
8	Flexible Homeless Grant	86,600	There are 6 posts fully by the Flexible Homelessness Grant. These are on one or two year temporary contracts. The carry forward is required to fund the contracts for these critical posts.
9	Domestic Abuse	15,000	External monies from Leicestershire County Council (LCC) to commission domestic abuse housing training. LCC have confirmed that money can be carried forward and training will commence in Autumn 23 for provision of domestic abuse housing training.
10	Homes for Ukraine	58,450	External funding received in year to meet salary requirement for two officers involved in the delivery of the council's response to the Homes for Ukraine scheme
11	Mental Health	23,171	External funding received in year to deliver a new service area. The carry forward is required to meet salary costs for 3 officers who are leading on delivery
12	HNRFI	73,971	The Hinckley National Rail Freight Interchange project -Income received in 2022/23. Costs earmarked for pre planning advise work.
13	UKSPF	166,486	The Council has successfully made a bid under this schemes projects will support 5 key local priorities -Cost of Living challenges -Climate Change impacts -Town Centre enhancements -Employment & Skills -Health & Well Being £300,535 was received, £166,486 will be carried forward to ensure priorities can be met.
14	Neighbourhood Planning	19,848	Balance of from DEFRA Grant to aid compliance with incoming statutory Biodiversity Net Gain (BNG) requirements. The residual could not be allocated for further work at this time. However, A further DEFRA grant has been made available circa £26k but can only be accessed where a council either demonstrates full spend

506,174